

## BARNSELY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:**

**Date: 8<sup>th</sup> May 2017**

**Report of Central Area Council  
Manager**

### **1. Purpose of Report**

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2017/2018.

### **2. Recommendation**

**That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.**

### **3. Introduction**

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1<sup>st</sup> April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

### **4. Commitments to Date**

4.1 A breakdown of the approved spend for the 2016/17 financial year, and committed spend for April 2017, by Ward, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds in 2017/2018.

4.3 Members are reminded that at the Central Area Council meeting on 17<sup>th</sup> October 2016, it was agreed that any Ward Alliance 2016/17 funds not spent (charged spend) by 31<sup>st</sup> July 2017 be returned to Central Area Council.

**Officer Contact:**  
**Carol Brady**

**Tel. No:**  
**01226-775707**

**Date:**  
**26<sup>th</sup> April 2017**

## **APPENDIX 1**

### **Ward Alliance Fund Budget Overview**

The **Central Ward** allocated £29,202.37 of its £29,202.37 2016/17 Ward Alliance allocation.

The projects declared a total number of 1,474 volunteer hours, which equates to the equivalent monetary value of £16,346.66

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Springfest contribution	£500.00		£28,702.37
Park Road Improvements	£10,000.00	£10,000.00	£18,702.37
Queen's Birthday Celebration-Oakwell	£550.00	£550.00	£18,152.37
Safeguarding Training	£800.00		£17,352.37
Dearne Valley Park Fun Day	£600.00	£600.00	£16,752.37
Full House Estate works & Community involvement	£620.00		£16,132.37
Polish Library	£445.00	£445.00	£15,687.37
Doncaster Sheffield Road residents Association - Let's Play - Playing Out	£120.00	£120.00	£15,567.37
ESOL UK - English conversational classes	£350.00	£350.00	£15,217.37
Central Ward - Resources for dental hygiene packs	£100.00		£15,117.37
Hoyle Mill Angling Club - Angling Pond improvements	£500.00	£500.00	£14,617.37
Central AC - Christmas Pop up Café	£88.00	£88.00	£14,529.37
Central AC - Resources for Flavours of Christmas - Community Cohesion Event	£100.00		£14,429.37
Union Street Crafters - Set up costs for new group	£300.00	£300.00	£14,129.37
Central Ward Christmas Tree	£815.00		£13,314.37
Immortals Hoyle Mill - #LIGHTUPYOURPARK	£7764.91		£5,549.46
Dodworth CSG - Burton Road Junior Wardens Scheme	£885.00	£885.00	£4,664.46
Central Small Projects fund	£765.60		£3,898.86
St Peter's Church - Community toddler group & family craft group	£449.96	£449.96	£3,448.90
Gateway Church – Modernisation of Mottram Hall Sound system	£478.00		£2,970.90
Polish Library - Information & Support project	£2,400.00	£2,400.00	£570.90
Tree planting on grass verge on Park Road	£570.90		£0.00

The **Dodworth Ward** allocated £23,760.38 of its £23,844.12 2016/17 Ward Alliance Fund allocation.

The projects declared a total number of 2680 volunteer hours, which equates to the equivalent monetary value of £29,721.20

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Crime & Safety Junior Wardens	£1,770.00	£1,770.00	£22,074.12
Miners Welfare Hot Water Pump	£900.00	£900.00	£21,174.12
LEGO Club	£300.00	£300.00	£20,874.12
Adult Craft Club	£200.00	£200.00	£20,674.12
Dodworth Village Community Group Planters	£1,515.56	£1,515.56	£19,158.56
Young At Heart Gilroyd Community Day	£350.00	£350.00	£18,808.56
Crime & Safety Group Junior Wardens Computer	£500.00	£500.00	£18,308.56
Dodworth Ward - Resources for dental hygiene packs	£100.00		£18,208.56
Higham Environmental Group - Higham Community Orchard	£135.00		£18,073.56
Ward Alliance Secretary Bursary (Qtrs1-3)	£375.00	£375.00	£17,698.56
Working Fund	£500.00		£17,198.56
Central AC - Resources for Flavours of Christmas - Community Cohesion Event	£100.00		£17,098.56
Electricity connection for 3 Christmas Trees	£210.00		£16,888.56
Connection of Christmas Tree lights for Dodworth Library	£180.00		£16,708.56
Christmas trees for the Ward	£1680.00	£1680.00	£15,028.56
Christmas pop-up café	£88.00	£88.00	£14,940.56
Purchase of Christmas Trees	£515.00	£515.00	£14,425.56
BBIC - Dynamic Dodworth	£600.00		£13,825.56
Dodworth Chatterbooks Children's reading group	£300.00	£300.00	£13,525.56
Dodworth Readers Group	£500.00	£500.00	£13,025.56
Activity panels at Stainbrough Road Recreation Ground	£808.00		£12,217.56
Engagement Events Spring & Summer WB	£1,500.00		£10,717.56
BBIC - A celebration of Dodworth Enterprise & dynamism	£5,000.00		£5,717.56
First aid training for volunteers	£508.00		£5,209.56
Dodworth Central Social Club - Refurb of kitchen	£2,943.47	£2,943.47	£2,266.09
Barnsley & District U3A Family History Gp - Library Oral History Project	£246.80	£246.80	£2,019.29
Rosehill Rockers/Genesis Youth Group - Equipment for Children's Youth Club	£1,145.55	£1,145.55	£873.74
Higham Cricket Club - Higham Village Charity Gala	£790.00	£790.00	£83.74

The **Kingstone Ward** allocated £17,574.64 of its £20,000.00 2016/17 Ward Alliance Fund allocation.

The projects declared a total number of 3884 volunteer hours, which equates to the equivalent monetary value of £43,073.56

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Conversational English at Worsbrough Common	£1,737.50	£1,737.50	£18,262.50
Worsbrough Common Junior Wardens	£1,770.00	£1,770.00	£16,492.50
YMCA - Little Y's	£2,016.00	£2,016.00	£14,476.50
Kingstone News	£760.00		£13,716.50
Local Vocals	£500.00	£500.00	£13,216.50
Be Well Barnsley – Exercise challenge	£150.00		£13,066.50
Food Hygiene & First Aid Courses	£1019.00		£12,047.50
Kingstone Environmental Working Fund	£500.00		£11,547.50
Kingstone Ward - Resources for dental hygiene packs	£100.00		£11,447.50
148 (Barnsley) Squadron Air Cadets - First Aid Saves Lives	£2,815.14	£2,815.14	£8,632.36
Central AC - Resources for Flavours of Christmas - Community Cohesion Event	£100.00		£8,532.36
Central AC - Resources for dental hygiene giveaways	£100.00		£8,432.36
WCCA- Set up & prom costs for café	£910.00	£910.00	£7,522.36
Replacement bin - Park Road fisheries	£450.00		£7,072.36
Exodus - Weekend activity	£600.00	£600.00	£6,472.36
The Combat Academy - Kickboxing programme	£3,240.00	£3,240.00	£3,232.36
St Edward's Friendship Club - Computer awareness	£807.00	£807.00	£2,425.36

The **Stairfoot Ward** allocated £28,988.17 of its £29,168.11 2016/17 Ward Alliance Fund allocation.

The projects declared a total number of 2052 volunteer hours, which equates to the equivalent monetary value of £22,756.68

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Elim Community Group - Equipment & Resources	£1,744.92	£1,744.92	£27,423.19
Central Bowling Club - Remedial Work	£500.00	£500.00	£26,923.19
Oaks Memorial - Cleaning Monument	£1864.00	£1864.00	£25,059.19
Electric Supply Ardsley Welfare	£1,500.00		£23,559.19
Ward Alliance Room Hire	£503.25		£23,055.94
Ardsley Youth Engagement	£1,500.00	£1,500.00	£21,555.94
Mitchell & Darfield BC - Utilities at Bowling Green	£2,500.00	£2,500.00	£19,055.94
Kendray Walking group - Walking group	£800.00	£800.00	£18,255.94
Food hygiene & First aid course for local groups	£1,019.00		£17,236.94
Stairfoot Ward - Resources for dental hygiene packs	£200.00		£17,036.94
Replacement bin outside Central Stores, Birk Avenue	£450.00		£16,586.94
Age UK - Christmas Pop Up Cafe	£88.00	£88.00	£16,498.94
Ardsley Event Group - Hello Christmas	£1000.00	£1000.00	£15,498.94
Central AC - Resources for Flavours of Christmas - Community Cohesion Event	£100.00		£15,398.94
Barnsley Main Heritage Group - Oaks Disaster Event	£1245.00		£14,153.94
Ardsley Welfare Bowling Club - Purchase of sit on mower	£2,499.00	£2,499.00	£11,654.94
Stairfoot Ward Alliance - Engagement events	£1,000.00		£10,654.94
Stairfoot Ward Alliance - Venue hire for training days	£220.00		£10,434.94
Community Payback - Environmental Fund for Stairfoot Ward	£600.00		£9,834.94
Removal of raised beds in Central Park, Kendray	£1920.00		£7,914.94
Aldham House Lane Community TARA - Community Gala	£495.00	£495.00	£7,419.94
Aldham House Lane Community TARA - A Frames	£2,240.00		£5,179.94
Stairfoot Station Heritage Park - TPT development	£5,000.00		£179.94

The **Worsbrough Ward** allocated £21,160.66 of its £23,341.00 2016/17 Ward Alliance Fund allocation.

The projects declared a total number of 1882 volunteer hours, which equates to the equivalent monetary value of £20,871.38.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Dove Valley Events – The Big Brass Picnic	£1,724.00	£1,724.00	£21,617.00
Environmental days & Picnic site development	£1,363.00	£1,363.00	£20,254.00
Junior Wardens	£1,770.00	£1,770.00	£18,484.00
PA system to be used by Central Area Events	£776.70	£776.70	£17,707.30
NCS – Elm Court Intergenerational Gardening Project	£800.00	£800.00	£16,907.30
Community Payback	£1,000.00		£15,907.30
Printing quarterly newsletter	£944.00		£14,963.30
Food Hygiene Course - Contribution	£494.00	£494.00	£14,469.30
First Aid Course	£525.96	£525.96	£13,943.34
Project to produce a Worsbrough Film	£850.00	£850.00	£13,093.34
Replacement Bin at Bank End Playing Field	£300.00		£12,793.34
Lew Whitehead Decking	£2,000.00	£2,000.00	£10,793.34
Worsbrough Bridge FC - Equipment & First aid kits	£1000.00	£1,000.00	£9,793.34
Dale Park Pavilion Refurbishment	£2500.00		£7,293.34
Worsbrough Bridge Cricket Club - Indoor Net sessions 16/17	£400.00	£400.00	£6,893.34
Worsbrough Ward - Resources for dental hygiene packs	£100.00		£6,793.34
Central AC - Christmas Pop up Café	£88.00	£88.00	£6,705.34
Central AC - Resources for Flavours of Christmas - Community Cohesion Event	£100.00		£6,605.34
Cutting Edge Mural	£800.00		£5,805.34
Winter Warmer Packs	£1100.00		£4,705.34
Dale Park Pavilion redecoration	£400.00		£4,305.34
Worsbrough After School Provision - school holiday session at the Pavilion	£1,500.00	£1,500.00	£2,805.34
Green Fingereed Worsbrough Wanderers - Engagement activities	£500.00		£2,305.34
Ward Alliance Secretary Bursary (Qtr 4)	£125.00		£2,180.34

## 2017/18 WARD ALLIANCE FUND ALLOCATIONS

For 2017/18 each Ward will have a Ward Alliance Fund allocation of £10,000 from the Council's core budget.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may choose not to allocate any funding to ward level.

Central Area Council agreed at its meeting on 13<sup>th</sup> March 2017 to devolve £10,000 per Ward from their 2017/18 to each of the 5 Ward Alliance's. It was further agreed that this funding allocation has to be committed by the 31<sup>st</sup> March 2018 and charged/spent by the 31<sup>st</sup> July 2018. Any remaining amounts after this date will be returned to Central Area Council.

At least 50% of the overall Ward Alliance Fund requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

Up to 50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

All decisions on the use of this funding must be considered and approved by Ward Alliance's.

### CENTRAL WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£0.00	carried forward from 2016/17
£10,000.00	devolved from Area Council
<b>£20,000.00</b>	<b>total available funding</b>

### DODWORTH WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£83.74	carried forward from 2016/17 (to be spent by 31 <sup>st</sup> July 2017)
£10,000.00	devolved from Area Council
<b>£20,083.74</b>	<b>total available funding</b>

### KINGSTONE WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£2,425.36	carried forward from 2016/17 (to be spent by 31 <sup>st</sup> July 2017)
£10,000.00	devolved from Area Council
<b>£22,425.36</b>	<b>total available funding</b>

## **STAIRFOOT WARD ALLIANCE**

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£179.94	carried forward from 2016/17 (to be spent by 31 <sup>st</sup> July 2017)
£10,000.00	devolved from Area Council

**£20,179.94**      **total available funding**

## **WORSBROUGH WARD ALLIANCE**

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£2,180.34	carried forward from 2016/17 (to be spent by 31 <sup>st</sup> July 2017)
£10,000.00	devolved from Area Council

**£22,180.34**      **total available funding**